



CONTENT

Introduction	1
Development of the MoD Budget in 2013–2019	6
Comparison of Basic Macroeconomic Indicators	7
Basic Data on the State Budget – MoD Budget Chapter	8
Comparison of Expenditures Based on the UN Methodology in 2016 and 2017	9
MoD 2017 Expenditures Based on the UN Methodology (divided by Forces)	10
Structure of MoD Budgetary Expenditures in 2013–2017	11
Development of MoD Budgetary Revenues in 2013–2017	12
Development of Proportions among Main Categories of MoD Expenditures in 2014–2017	13
MoD 2017 approved budget structured in accordance with objective based budget structure	14
Expenditures of Programme financing registered in EDS/SMVS	15
Comparison of Programme financing expenditures registered in EDS/SMVS in 2013–2017	17
Breakdown of Programme Financing expenditures registered in EDS/SMVS in 2017	18
Operating Expenditures	19
Structure of 2017 MoD Budget Operating Expenditures	20
Personnel and Salaries at the MoD in 2013–2017 (excluding On-Vote organizations)	21

Development of MoD Personnel Number in 2013–2017	22
Expenditures for Pensions and Other Social Benefits as a % share of the Total MoD Operating Expenditures in 2013–2017	23
Comparison of Main Categories of Non-investment (Operating) Expenditures in 2016–2017	24
Comparison of Expenditures allocated for Purchase of Material in 2016–2017	25
Defence research, development and innovation expenditures	26
Used abbreviations	27
Notes	28