## CONTENT

INTRODUCTION	1
2023 MoD budget drafts on previous 2024-2025 Mid-term Outlooks	4
Development of the MoD Budgetary Revenues in 2019-2023	6
Comparison of basic Macroeconomic Indicators	7
Basic data on the State Budget - MoD Budget Chapter	8
Proportion of MoD chapter expenditure categories from 2019 to 2023	10
Development of revenues of the state budget of the MoD chapter in the years 2019 to 2023	12
Current expenditure structure of the chapter budget in 2023	14
MANDATORY EXPENDITURES	17
Development of MoD Personnel Number in 2019-2023	18
Expenditures for Pensions and Other Social Benefits as a % share of the Total MoD Operating Expenditures in 2019 - 2023	20
PROGRAMME FINANCING	22
Comparison of Programme Financing Expenditures in 2019-2023	24
Breakdown of Programme Financing Expenditures in 2023	26
OPERATING EXPENDITURES	28
Comparison of Main Categories of Non-investment (Operating) Expenditures in 2022-2023	30
Comparison of material composition of material purchase expenses in 2022 and 2023	32
OVERVIEW OF USED ABBREVIATIONS	34
CONTENT	35